

Police Expenditures 2024

Smiths Falls Police	Budget	Actual
Capital	\$105,000	\$92,511
Operating	\$5,746,481	\$5,917,312
Police Services Board	\$62,354	\$67,392
Total	\$5,913,835	\$6,077,215
Variance	(reserve funds)	\$163,380 over

Increase in budget resulted from unexpected expenditures in Complex maintenance such as generator repairs, contractual agreement settlement, replacing equipment such as the Intoxilyzer 9000 and adding additional staffing.