

2026 Municipal Operating Budget Summary

	2025 Budget	2026 Budget	Increase from 2025
Corporate Revenues			
Property Taxes	(21,232,034)	(22,081,315)	4%
Assessment Growth		(310,000)	
Supps and Omits	(283,486)	(258,053)	-9%
Payments in Lieu	(550,267)	(566,775)	3%
Operating Grants	(3,368,290)	(3,269,610)	-3%
Total Corporate Revenues	(25,434,077)	(26,485,753)	4.13%
Administration, Library and Community Programs			
Mayor and Council	317,465	326,907	3%
Community Programs	464,845	469,031	1%
Shared Services	3,056,179	3,188,964	4%
Administration	986,591	1,368,660	39%
IT Services	427,438	436,093	2%
Library	563,658	587,130	4%
Total Admin, Library and Community	5,816,175	6,376,785	10%
Transfer to Capital from Operations	1,831,632	1,861,331	2%
Protection Services			
Police Services	6,558,866	6,755,632	3%
Fire Services	1,407,704	1,463,908	4%
By-Law	274,751	311,920	14%
Total Protective Services	8,241,321	8,531,460	4%
Community Services			
Community Services Administration	768,454	926,239	21%
Parks	488,028	526,321	8%
Community Facilities	834,575	928,526	11%
Hillcrest	39,130	50,337	29%
Day Care	101,596	(0)	-100%
Crossing Guards	40,117	55,438	38%
Special Events	98,000	5,000	-95%
Total Community Services	2,369,899	2,491,861	5%
Economic Development and Tourism			
Economic Development	493,546	394,967	-20%
Tourism	244,873	248,280	1%
Small Business Advisory Centre	0	0	
Heritage House Museum	249,373	250,565	0%
Downtown Business Association	(0)	0	
Total Ec Dev and Tourism	987,792	893,812	-10%
Development Services			
Planning	484,556	517,379	7%
Conservation Authorities	68,569	76,642	12%
Building and Inspection	0	0	0%
Total Development Services	553,125	594,021	7%
Public Works Services			
Public Works	3,379,346	3,329,222	-1%
Engineering	304,867	366,747	20%
Environmental Services	974,981	1,055,033	8%
Airport	19,810	20,206	2%
Total Public Works	4,679,004	4,771,208	2%
Utilities			
Water Treatment and Distribution	522,934	644,362	23%
Wastewater Treatment	432,195	320,913	-26%
Total Utilities	955,128	965,275	1%
Total Net Budget	(0)	0	