



**SMITHS FALLS POLICE SERVICES BOARD
AGENDA
TUESDAY APRIL 14, 2026
8:00 A.M.
TOWN HALL, COUNCIL CHAMBERS**

Facebook Live: <https://www.facebook.com/smithsfallspolice>

YouTube Live: <https://www.youtube.com/channel/UCBFFXhpElk-x8oDEMxY8MzQ/live>

1. CALL TO ORDER AND LAND ACKNOWLEDGEMENT

On April 14, 2026, we acknowledge that this sacred land on which Smiths Falls is now located has been a site of human activity for over 10,000 years and is rich in Indigenous history. This land is the ancestral and unceded territory of the Algonquin Anishinaabe Nation. We are grateful to the Algonquin ancestors who cared for the land and water in order that we might meet here today. We are also grateful to the Algonquin People for their contribution in the making of the Rideau Canal which runs thru Smiths Falls. We are mindful of broken covenants and the need to reconcile with all our relations. Together, may we care for this land and each other, drawing on the strength of our mutual history of nation building through peace and friendship being mindful of generations to come.

2. CHAIR'S REMARKS

3. AMENDMENTS TO THE AGENDA

Recommended Motion:

THAT the April 14, 2026, 2026 Police Services Board Meeting Agenda be approved as circulated.

4. DISCLOSURE OF PECUNIARY INTEREST AND/OR CONFLICT OF INTEREST AND GENERAL NATURE THEREOF

5. IN CAMERA/CLOSED SESSION

THAT the Board move In Camera at XXXX pursuant to:

A) Sec 44(2)(e) of the Community Safety and Policing Act, 2019
Litigation or Potential Litigation Affecting the Board (D/Chief)

B) Education/Training Members of the Board
Sec 44(6) of the Community Safety and Policing Act, 2019 (Advisor)

C) Sec 42(3) of the Community Safety and Policing Act, 2019
Adoption of In Camera Minutes (K Costello)



- D) Sec 44(2)(a) of the Community Safety and Policing Act, 2019
Security of the Property of the Board (D/Chief)
- E) Sec 44(2)(a) of the Community Safety and Policing Act, 2019
Security of the Property of the Board (D/Chief)
- F) (Sec 44(2)(b) of the Community Safety and Policing Act, 2019)
Personal Matters about an Identifiable Individual, including Members of the Police
Service or any other Employees of the Board (D/Chief)

6. CORRESPONDENCE

- a) April 5, 2026, Email from Kelley Denham
Re: Public Disclosure and Inclusion of Updating Policies

7. APPROVAL OF MINUTES

Recommended Motion: THAT the March 10, 2026 Police Services Board Meeting Minutes be approved as circulated.

8. BUSINESS ARISING FROM THE PREVIOUS MEETING

9. NEW BUSINESS

- a) Budget 2026 and Budget 2026 (C Kettyle)
- b) Report on Aggregate Disciplinary Measures/CSPA Section 215 (a) and (b) (C Kettyle)
- c) Internal Audit and Quality Assurance Annual Report 2025 (C Kettyle)
- d) Schedule 14 Agreement (C Kettyle)
- e) Update on the Strategic Plan (C Kettyle)
- f) Board Policies Update (S Pankow)

10. OPERATIONAL REPORT

- a) Operational & Training Update (C Kettyle)

11. DATE AND TIME NEXT MEETING

Meeting Date: May 12, 2026



12. ADJOURNMENT

Recommended Motion:

THAT the Police Services Board adjourn its proceedings XXXX p.m. and stand so adjourned until the next duly called Committee meeting.

Kerry Costello

From: Kelley Denham <
Sent: April 5, 2026 9:01 PM
To: Kerry Costello
Subject: FORMAL CORRESPONDENCE FOR INCLUSION IN NEXT POLICE SERVICES BOARD AGENDA

Please confirm receipt. I respectfully request that this correspondence be formally logged and forwarded to all Board Members for consideration as an agenda item.

To the Smiths Falls Police Services Board,

On April 1, 2026, I met with Vice-Chair Pankow and Secretary Costello to discuss the Board's governance gaps. I appreciate their time and the open conversation. The meeting confirmed several points that inform the requests below.

The Board is operating under policies that are decades old, reference repealed legislation, and predate current interpretations and expectations under the Charter. These governance gaps create daily risks for both the public and the Service, and have already contributed to preventable harm in our community.

The Community Safety and Policing Act (2019) provided a five-year transition period for Boards to modernize their governance frameworks. That window passed without meaningful renewal. A stop-gap strategic plan approved in 2024 remains in place, and projected timelines for modernization have repeatedly shifted. As of March 2026, the anticipated completion date has moved again, while the community continues to experience the risks of operating without a modern, lawful governance framework. The Vice-Chair has confirmed that an external consultant has drafted over 100 new Board policies, yet the public has not been invited into that process.

There is also a discrepancy in the public record regarding access to existing policies and Standard Operating Procedures (SOPs). The Chief stated at the February meeting that community members must file an FOI request to obtain local policies and SOPs. When an FOI request was filed, the response denied access on the basis that officers "follow the Standard Operating Procedures, Directives and Policies outlined in accordance with O. Reg. 87/24," and therefore no local policies or procedures were provided. (*O. Reg. 87/24 is a provincial training regulation, not a source of local SOPs.*) This is inconsistent with the eight policies the Board has already disclosed, all of which direct the Chief to create operational procedures. It is also inconsistent with the legislation itself as the CSPA does not contain any SOPs but instead requires the Chief to develop them. These obligations are not new; under both the former Police Services Act and the current Community Safety and Policing Act, the Chief is responsible for establishing the operational practices and procedures necessary to implement Board policy. This contradiction raises important questions about how oversight has been exercised during the years in which no procedures have been available.

While the Board has disclosed eight policies in response to earlier concerns, these represent only a small portion of the governance framework. Since that time, further issues have emerged, and we are requesting access to the remaining policies that guide the Service. At minimum, the Board's procedural bylaw must be provided. As a governance document, it should be publicly accessible, and the

community cannot meaningfully participate in oversight without knowing the rules that govern the Board today.

Because of these concerns, we are requesting that the following items be placed on the agenda for discussion and consideration at the April meeting. The Vice-Chair indicated openness to two of the requests below: a standing agenda item for policy updates, and posting draft policies for public discussion. We ask that this openness be formalized into Board action. These requests reflect the urgency of the situation and the community's need to be included in rebuilding a system that directly affects our safety and rights:

1. **A standing "Policy & Governance Update"** on every Board agenda until the Board is in compliance with the CSPA, so the public can track the modernization process.
2. **Public posting of draft policies** before approval, with a civilian-led opportunity for feedback.
3. **A clear and meaningful public consultation process** for the ongoing modernization, including structured opportunities for community input.
4. **A permanent public consultation policy** to ensure ongoing transparency in governance decisions.
5. **An explicit prohibition on dragging restrained individuals by the limbs**, included in use-of-force and prisoner-handling policies.
6. **A copy of the Board's current procedural bylaw**, or confirmation of the Town bylaw adopted by reference and the version in effect.
7. **Hard timelines for completion** of the modernization process, including when draft policies will be available for public review.
8. **Access to the remaining existing policies**, beyond the eight already disclosed.
9. **A request that the Board direct the Chief to clarify the FOI discrepancy**, including why the FOI response stated that officers rely solely on OPC training and O. Reg. 87/24, why no local policies or procedures were disclosed, and how this aligns with both the Board's policies and the CSPA requirement that the Chief develop local procedures.

If the Board requires any clarification in advance of the meeting, I am happy to provide it. We respectfully request that this correspondence be placed on the agenda for discussion at the April meeting, rather than received for information only. The community has been directly impacted by the gaps in the current framework, and we are committed to participating constructively in the modernization process.

Sincerely,
Kelley Denham, on behalf of Smiths Falls Together!

Smith Falls Police Services

Budget vs YTD

31-Dec-25



CAPITAL					
Account	Description	Budget	Actuals	Variance	
01-21-221-000-6235	Annual Vehicle Replacement	70,000	89,510	(19,510)	
01-21-221-160-6398	NG911 System	25,000	25,000		
01-21-221-357-6808	CAD Mapping/Radios	65,000	28,044	36,956	
01-21-221-452-6808	Automated License Plate Readers (ALPR)	64,500	47,184	17,316	
01-21-221-000-6808	Ballistic Helmets	20,000	12,227	7,773	
01-21-221-309-5612	Transfer From Reserves	(244,500)	(201,964)	(42,536)	
	Total Capital	-	-	-	
OPERATING					
Administration					
02-21-221-020-5430	Community Safety and Policing Grant (CSP)	(62,294)	(27,297)	(34,997)	
02-21-221-001-5516	Interest		(993)	993	
02-21-221-001-5654	Cost Recoveries		(2,500)	2,500	
02-21-221-001-5995	Internal Project Management Recovery	(180,000)		(180,000)	
02-21-221-020-5513	Taxi Licences	(2,558)	(2,501)	(57)	
02-21-221-020-5517	Sales of Equipment	(1,023)		(1,023)	
02-21-221-020-5525	Accident Reports	(512)	(566)	54	
02-21-221-020-5571	CPIC Information Fees	(12,276)	(13,377)	1,101	
02-21-221-020-5572	Fingerprint Fees	(512)	509	(1,021)	
02-21-221-020-5578	Vehicle Expense Recovery	(5,115)		(5,115)	
02-21-221-020-5875	Freedom of Information Fees		(235)	235	
02-21-221-020-5898	Court Security Grant	(2,046)	(20,210)	18,164	
02-21-221-273-5572	RCMP Fingerprint Fees	(1,023)	(918)	(105)	
	Revenues	(267,359)	(68,087)	(199,272)	
Staff Costs					
02-21-221-001-5579	Paid Duty Officers Fees	(20,590)		(20,590)	
02-21-221-001-5600	Salary Recovery (WSIB, Parental etc.)	(150,000)	(300,716)	150,716	
02-21-221-001-6035	Salaries	4,238,693	3,900,196	338,497	
02-21-221-001-6048	Part Time Wages	219,635	262,723	(43,088)	
02-21-221-001-6057	Overtime	70,000	156,537	(86,537)	
02-21-221-001-6067	Shift Premium	9,000	9,615	(615)	
02-21-221-001-6069	Stat Time	15,000	27,764	(12,764)	
02-21-221-001-6078	Vacation Pay	7,000	10,872	(3,872)	
02-21-221-001-6084	Sick Pay		6,741	(6,741)	
02-21-221-001-6090	Acting Pay	3,000	7,891	(4,891)	
02-21-221-001-6091	Benefits	1,412,351	1,249,819	162,532	
02-21-221-001-6638	Banked Time Adjustment		1,060	(1,060)	
	Staff Costs	5,804,089	5,332,503	471,586	
Operating Expenses					
02-21-221-001-6011	Office Supplies	13,000	13,211	(211)	
02-21-221-001-6015	Travel	20,000	55,417	(35,417)	
02-21-221-001-6017	Coffee/Food Supplies	1,100	969	131	
02-21-221-001-6023	Postage	1,000	506	494	
02-21-221-001-6027	Photocopier Lease	6,000	5,029	971	
02-21-221-001-6028	Meals Expense	8,000	15,334	(7,334)	
02-21-221-001-6029	Membership Fees	4,000	4,587	(587)	
02-21-221-001-6036	Public Relations		328	(328)	
02-21-221-001-6038	Advertising & Promotion	2,000		2,000	
02-21-221-001-6039	Staff Training	35,000	44,758	(9,758)	
02-21-221-001-6040	Clothing Supplies	50,000	45,806	4,194	
02-21-221-001-6041	Drycleaning	500		500	
02-21-221-001-6042	Courier	1,000	861	139	
02-21-221-001-6054	Library in Service	3,000	2,181	819	
02-21-221-001-6055	Community Services	4,000	3,608	392	
02-21-221-001-6056	Firearm Training	40,000	38,561	1,439	
02-21-221-001-6102	Telephone	30,000	12,037	17,963	
02-21-221-001-6103	Fax	1,700	1,955	(255)	
02-21-221-001-6108	Gas & Oil		236	(236)	
02-21-221-001-6118	Tools, Accessories etc	500		500	

	Account	Description	Budget	Actuals	Variance
	02-21-221-001-6150	Connectivity	6,000	3,052	2,948
	02-21-221-001-6173	Insurance	51,287	51,808	(521)
	02-21-221-001-6180	Legal/Consulting Fees	30,000	27,495	2,505
	02-21-221-001-6182	CPIC Maintenance Costs	1,800		1,800
	02-21-221-001-6183	OMPAC Mtce. Costs	31,000	31,723	(723)
	02-21-221-001-6194	Computer Lease Contract	23,000	15,433	7,567
	02-21-221-001-6474	Laptop Computer Lease		790	(790)
	02-21-221-001-6738	IT Support	118,120	108,459	9,661
	02-21-221-010-6035	Cleaning Wages	14,853		14,853
	02-21-221-010-6091	Benefits	4,902	3,827	1,075
		Admin Expenses	501,762	487,971	13,791
		Total Administration	6,038,492	5,752,387	286,105
Building					
	02-21-221-010-6012	Principal	121,747	116,854	4,893
	02-21-221-010-6014	Interest - Borrowing	86,698	74,221	12,477
	02-21-221-010-6078	Vacation Pay		(2)	2
	02-21-221-010-6105	Hydro	27,000	23,647	3,353
	02-21-221-010-6106	Water	3,800	3,886	(86)
	02-21-221-010-6107	Heating Fuel	12,000	7,269	4,731
	02-21-221-010-6116	Janitorial Supplies	4,200	5,326	(1,126)
	02-21-221-010-6117	Complex Maintenance	18,000	22,371	(4,371)
	02-21-221-010-6123	Property Repairs	15,500	23,722	(8,222)
	02-21-221-010-6197	Janitorial Services	26,000	23,136	2,864
	02-21-221-355-6012	Principal	2,876	2,408	468
	02-21-221-355-6014	Interest - Borrowing	1,132	1,824	(692)
		Total Building Costs	318,953	304,662	14,291
Vehicle					
	02-21-221-011-6011	Office Supplies		487	(487)
	02-21-221-011-6108	Gas & Oil	38,000	32,052	5,948
	02-21-221-011-6110	Repairs	25,000	28,998	(3,998)
	02-21-221-011-6118	Tools, Accessories etc.	5,000	2,717	2,283
		Total Vehicle	68,000	64,254	3,746
Equipment					
	02-21-221-012-6110	Repairs	10,000	7,526	2,474
	02-21-221-012-6266	Breathalyzer Repair	1,000	124	876
	02-21-221-012-6714	Computer Firewall Maintenance	2,059		2,059
	02-21-221-012-6834	Wash Court Maintenance	7,207	8,178	(971)
	02-21-221-012-6847	Live Scan Maintenance	6,692	6,139	554
		Total Equipment	26,958	21,966	4,992
Identification					
	02-21-221-022-6112	Equipment Repairs	515		515
	02-21-221-022-6267	Identification Supplies	2,000	1,759	241
		Total Identification	2,515	1,759	756
Ride Program					
	02-21-221-023-5447	Ontario Grant	(9,266)	(21,954)	12,688
	02-21-221-023-6057	Overtime	9,266		9,266
	02-21-221-023-6091	Benefits	515		515
		Total Ride Program	515	(21,954)	22,469
Emergency Communication Centre					

Account	Description	Budget	Actuals	Variance
02-21-221-160-6398	911 System Maintenance			
02-21-221-160-6401	Annual System Maintenance	27,000	26,768	232
02-21-221-297-6398	Northern 911 System	2,500	1,760	740
	Total Emergency Communication	29,500	28,527	973
	Total Police Operating	6,484,933	6,151,602	333,331
GRANTS				
02-21-221-124-5421	YIPI Grant		(23,562)	
02-21-221-124-6048	Part Time Wages		19,905	
02-21-221-124-6057	Overtime		942	
02-21-221-124-6069	Stat Time		581	
02-21-221-124-6078	Vacation Pay		834	
02-21-221-124-6091	Benefits		2,611	
	Total YIPI Grant		1,311	
02-21-221-418-5430	CISO Special Grant			
02-21-221-418-6862	CISO Expenses		6,439	
	Total CISO		6,439	
02-21-221-480-5430	Proceeds of Crime FLP Grant		(51,300)	
02-21-221-480-6862	Proceeds of Crime FLP Grant - Expenses		23,500	
	Fiscal Timing Adjustment		27,800	
	Total Proceeds of Crime			
02-21-221-443-5430	Victim Support Grant		(171,740)	
02-21-221-443-6862	Victim Support Expenses		78,640	
	Fiscal Timing Adjustment		93,100	
	Total Victim Support		(0)	
02-21-221-444-5430	Mental Crisis Referral Service (MCRT) Grant		(121,258)	
02-21-221-444-6862	Mental Crisis Referral Services Expenditures		107,075	
	Fiscal Timing Adjustment		14,183	
	Total Mental Referral Service		0	
02-21-221-450-5430	CSP Provincial Priorities Grant		(19,600)	
02-21-221-450-6862	CSP Provincial Priorities Expenditures		2,075	
	Fiscal Timing Adjustment		17,525	
	Total CSP		(0)	
02-21-221-467-5421	Next Generation 911-Ontario Grant		(407,479)	
02-21-221-467-6738	NG-911-IT Support		311,034	
02-21-221-467-6808	NG-911-Equipment		25,000	
02-21-221-467-6995	Fiscal Timing Adjustment		71,444	
	Total NG-911		(0)	
02-21-221-323-5430	Police Disclosure Protocol Grant		(76,394)	
02-21-221-323-6862	Fiscal Timing Adjustment		76,394	
	Total Police Protocol Grant		0	
02-21-221-437-5430	STIR Grant		(28,272)	
02-21-221-437-6862	Other Expenses		25,077	
	Total STIR Grant		(3,194)	
	Total Grants		4,555	

Account	Description	Budget	Actuals	Variance
PSB				
02-21-222-001-6015	Travel	4,000	784	3,216
02-21-222-001-6028	Meals Expense	1,000		1,000
02-21-222-001-6029	Membership Fees	3,053	3,053	0
02-21-222-001-6032	Conferences	3,000		3,000
02-21-222-001-6036	Public Relations	4,000	2,869	1,131
02-21-222-001-6054	Library in Service	500		500
02-21-222-001-6055	Community Services		311	(311)
02-21-222-001-6088	Honorarium	24,463	22,424	2,039
02-21-222-001-6091	Benefits	917	2,018	(1,101)
02-21-222-001-6180	Legal/Consulting Fees	30,000	23,464	6,536
02-21-222-001-6738	IT Support	3,000	1,834	1,166
	Total PSB	73,933	56,757	17,176
	Total Police Services	6,558,866	6,212,914	345,952

Smith Falls Police Services
2026 Budget vs YTD
31-Mar-26



CAPITAL				
Account	Description	Budget	Actuals	Variance
01-21-221-000-6235	Annual Vehicle Replacement	100,000		100,000
01-21-221-160-6398	NG911 System	25,000		25,000
01-21-221-357-6808	CAD Mapping	73,675	37,486	36,189
01-21-221-000-6808	Vehicle Tablets	24,000		24,000
01-21-221-160-6808	New Water Tower Upgrade - Emergency Antenna	50,000		50,000
01-21-221-010-6123	Police Station Roof Repair	20,000		20,000
01-21-221-000-6808	Mobile Interview Kit	70,000		70,000
01-21-221-309-5612	Transfer From Reserves	(292,675)		(292,675)
01-21-221-000-5421	Grant Funding	(70,000)		(70,000)
	Total Capital		37,486	(37,486)

OPERATING				
Administration				
02-21-221-020-5430	Community Safety and Policing Grant (CSP)	(60,893)	(54,804)	(6,089)
02-21-221-001-5516	Interest	(180,000)	(89)	(179,911)
02-21-221-001-5654	Cost Recoveries	(2,560)		(2,560)
02-21-221-020-5513	Taxi Licences	(512)	(62)	(450)
02-21-221-020-5517	Sales of Equipment	(12,276)		(12,276)
02-21-221-020-5525	Accident Reports	(512)	34	(546)
02-21-221-020-5571	CPIC Information Fees		(4,264)	4,264
02-21-221-020-5572	Fingerprint Fees	(7,000)	326	(7,326)
02-21-221-020-5578	Vehicle Expense Recovery	(2,300)		(2,300)
02-21-221-020-5612	Transfer from Reserve	(100)		(100)
02-21-221-020-5875	Freedom of Information Fees	(1,023)	(10)	(1,013)
02-21-221-273-5572	RCMP Fingerprint Fees		(342)	342
	Revenues	(267,176)	(65,948)	(201,228)

Staff Costs				
02-21-221-001-5579	Paid Duty Officers Fees	(385,358)		(385,358)
02-21-221-001-5600	Salary Recovery (WSIB, Parental etc.)	(131,054)	(79,618)	(51,436)
02-21-221-001-6035	Salaries	4,553,127	799,932	3,753,195
02-21-221-001-6048	Part Time Wages	177,351	57,959	119,392
02-21-221-001-6057	Overtime	70,000	26,283	43,717
02-21-221-001-6067	Shift Premium	9,000		9,000
02-21-221-001-6069	Stat Time	15,000	9,646	5,354
02-21-221-001-6078	Vacation Pay	7,000	2,505	4,495
02-21-221-001-6090	Acting Pay	3,000		3,000
02-21-221-001-6091	Benefits	1,555,143	255,727	1,299,416
02-21-221-001-6638	Banked Time Adjustment		2,410	(2,410)
	Staff Costs	5,873,209	1,074,843	4,798,366

Operating Expenses				
02-21-221-001-6011	Office Supplies	13,000	891	12,109
02-21-221-001-6015	Travel	40,000	4,728	35,272
02-21-221-001-6017	Coffee/Food Supplies	1,200	39	1,161
02-21-221-001-6023	Postage	500	22	478
02-21-221-001-6027	Photocopier Lease	6,150	889	5,261
02-21-221-001-6028	Meals Expense	12,000	2,769	9,231
02-21-221-001-6029	Membership Fees	3,000	1,366	1,634
02-21-221-001-6038	Advertising & Promotion	2,000		2,000
02-21-221-001-6039	Staff Training	40,000	3,692	36,308
02-21-221-001-6040	Clothing Supplies	55,000	5,242	49,758
02-21-221-001-6041	Drycleaning	500		500
02-21-221-001-6042	Courier	1,000	113	887
02-21-221-001-6054	Library in Service	2,000	2,042	(42)
02-21-221-001-6055	Community Services	4,000		4,000
02-21-221-001-6056	Firearm Training	47,000	1,891	45,109
02-21-221-001-6102	Telephone	20,000	1,904	18,096
02-21-221-001-6103	Fax	1,700	167	1,533

Account	Description	Budget	Actuals	Variance
02-21-221-001-6118	Tools, Accessories etc	500		500
02-21-221-001-6150	Connectivity	3,000	254	2,746
02-21-221-001-6173	Insurance	53,419		53,419
02-21-221-001-6180	Legal/Consulting Fees	40,000	3,344	36,656
02-21-221-001-6321	Contracted Services	149,000	5,129	
02-21-221-001-6182	CPIC Maintenance Costs	1,800		1,800
02-21-221-001-6183	OMPAC Mtce. Costs	31,000	13	30,987
02-21-221-001-6194	Computer Lease Contract	16,000	3,220	12,780
02-21-221-001-6738	IT Support	50,000	25,451	24,549
02-21-221-010-6035	Cleaning Wages		2,393	(2,393)
02-21-221-010-6091	Benefits		412	(412)
Admin Expenses		593,769	65,970	383,927
Total Administration		6,199,802	1,074,866	4,981,065
Building				
02-21-221-010-6012	Principal - Police Station	126,883	34,309	92,574
02-21-221-010-6014	Interest - Borrowing Police Station	81,562	14,916	66,646
02-21-221-010-6078	Vacation Pay		81	(81)
02-21-221-010-6105	Hydro	27,675	5,129	22,546
02-21-221-010-6106	Water	3,895	354	3,541
02-21-221-010-6107	Heating Fuel	12,300	1,610	10,690
02-21-221-010-6116	Janitorial Supplies	6,000	1,397	4,603
02-21-221-010-6117	Complex Maintenance	40,000	15,723	24,277
02-21-221-010-6123	Property Repairs	20,000	10,397	9,603
02-21-221-010-6197	Janitorial Services	36,400		36,400
02-21-221-355-6012	Principal Energy Upgrade	2,876	439	2,437
02-21-221-355-6014	Interest - Borrowing Energy Upgrade	1,132	266	866
Total Building Costs		358,723	84,622	274,101
Vehicle				
02-21-221-011-6108	Gas & Oil	35,000	97	34,903
02-21-221-011-6110	Repairs	27,000	3,675	23,325
02-21-221-011-6118	Tools, Accessories etc.	5,000	135	4,865
Total Vehicle		67,000	3,906	63,094
Equipment				
02-21-221-012-6110	Repairs	10,000		10,000
02-21-221-012-6266	Breathalyzer Repair	1,000	223	777
02-21-221-012-6714	Computer Firewall Maintenance	2,059		2,059
02-21-221-012-6834	Wash Court Maintenance	7,207	1,535	5,672
02-21-221-012-6847	Live Scan Maintenance	6,692		6,692
Total Equipment		26,958	1,758	25,200
Identification				
02-21-221-022-6112	Equipment Repairs	515		515
02-21-221-022-6267	Identification Supplies	3,000		3,000
Total Identification		3,515.00	-	3,515.00
Ride Program				
02-21-221-023-5447	Ontario Grant	(12,544)		(12,544)
02-21-221-023-6057	Overtime	12,544		12,544
02-21-221-023-6091	Benefits	515		515
Total Ride Program		515	-	515

Emergency Communication Centre

Account	Description	Budget	Actuals	Variance
PSB				
02-21-222-001-6015	Travel	2,000		2,000
02-21-222-001-6028	Meals Expense	1,000		1,000
02-21-222-001-6029	Membership Fees	3,053	3,264	(211)
02-21-222-001-6032	Conferences	3,000		3,000
02-21-222-001-6036	Public Relations	4,000	(34)	4,034
02-21-222-001-6054	Library in Service	500		500
02-21-222-001-6088	Honorarium	24,463		24,463
02-21-222-001-6091	Benefits	917		917
02-21-222-001-6180	Legal/Consulting Fees	30,000		30,000
02-21-222-001-6738	IT Support	3,000		3,000
Total PSB		71,933	3,230	68,703
Total Police Services		6,757,946	770,857	5,843,218

Account	Description	Budget	Actuals	Variance
02-21-221-160-6401	Annual System Maintenance	27,000	4,510	22,490
02-21-221-297-6398	Northern 911 System	2,500	299	2,201
	Total Emergency Communication	29,500	4,809	24,691
	Total Police Operating	6,686,013	1,169,962	5,372,180
GRANTS				
02-21-221-124-5421	YIPI Grant	(25,000)		(25,000)
02-21-221-124-6048	Part Time Wages	25,000		25,000
	Total YIPI Grant	-	-	-
02-21-221-418-5430	CISO Special Grant	(8,000)		(8,000)
02-21-221-418-6862	CISO Expenses	8,000	2,341	5,659
	Total CISO	-	2,341	(2,341)
02-21-221-480-5430	Proceeds of Crime FLP Grant	(28,500)		(28,500)
02-21-221-480-6862	Proceeds of Crime FLP Grant - Expenses	28,500		28,500
	Total Proceeds of Crime	-	-	-
02-21-221-443-5430	Victim Support Grant	(150,000)		(150,000)
02-21-221-443-6862	Victim Support Expenses	150,000	50,165	99,835
	Total Victim Support	-	50,165	(50,165)
02-21-221-444-5430	Mental Crisis Referral Service (MCRT) Grant	(120,000)	(90,000)	(30,000)
02-21-221-444-6862	Mental Crisis Referral Services Expenditures	120,000		120,000
	Total Mental Referral Service	-	(90,000.00)	90,000.00
02-21-221-450-5430	CSP Provincial Priorities Grant		(223,044)	223,044
02-21-221-450-6862	CSP Provincial Priorities Expenditures		-	-
	Total CSP	-	(223,044)	223,044
02-21-221-467-5421	Next Generation 911-Ontario Grant		(156,894)	156,894
02-21-221-467-6808	NG-911-Equipment	-	1,885.62	(1,885.62)
	Total NG-911	-	(155,008)	155,008
02-21-221-437-5430	STIR Grant		(26,000)	26,000
02-21-221-437-6862	Other Expenses		1,725	(1,725)
	Total STIR Grant	-	(24,275)	24,275
	Total Grants	-	(439,821.23)	439,821.23



DEPUTY CHIEF'S OPERATIONAL REPORT

MARCH 2026

CALLS FOR SERVICE – MARCH 2026

For the month of
March, Police
registered **607**
occurrences

Up from **526**
occurrences in
February 2026

OVERALL CHARGES AND ARRESTS – MARCH 2026

86 criminal
charges laid
in March

37 arrests
made in
March

BREACH
RELATED
CHARGES –
MARCH
2026

Fail to Comply- Condition on Undertaking x 0

Fail to Comply with Release Order x 7

Fail to Comply with Probation Order x 18

Breach of Recognizance x 4

Total breach related charges – **29**

Total criminal charges for March – **86**

Percentage of total charges – **34%**

**NOTEWORTHY
CALLS FOR
SERVICE –
MARCH 2026**

IPV CASES- 32 (Up from 26 in Feb. 2026)

ASSAULTS- 4 (Down from 5 in Feb. 2026)

FAMILY DISPUTES- 6 (Up from 4 in Feb. 2026)

BAIL VIOLATIONS- 8 (Down from 10 in Feb. 2026)

BREAK AND ENTER- 5 (Up from 2 in Feb. 2026)

MISCHIEF- 9 (Up from 3 in Feb. 2026)

HARASSMENT – 8 (Up from 6 in Feb. 2026)

MENTAL HEALTH ACT INCIDENTS – MARCH 2026

26 calls for service (Down from 37 in February 2026)

6 Apprehensions – 3 x arrest...3 x voluntary

Hospital Wait Time Range: 30 minutes – 4 hours

Mobile Crisis Response Team (MCRT) Nurse attended at 4 calls

PROACTIVE POLICING- MARCH 2026

Foot Patrol- 12 hours

School Visits- 24 hours

Community Service – 44 hours

Bike Patrol – 0 hours

TRAFFIC ENFORCEMENT/COMPLAINTS

MARCH 2026

Collisions – **17 total**
2 -Private Property
12 - Highway
3 - Fail To Remain

Charges issued related
to collision investigations
HTA- **7**
CC- **2** / Other -**0**

Traffic related
matters – **156**
Vehicle Stops - **149**

Vehicle Stops
Resulting in
Charges– **47**
Charges issued - **74**

Charges issued relating to
speeding, stop signs, traffic
light infractions, failing to
yield, drive under suspension,
careless driving, fail to
surrender permit, ETC.

3 charges under the
Compulsory
Automobile
Insurance Act issued

CRIMINAL/
ALCOHOL/
DRUG
CHARGES VIA
PROACTIVE
TRAFFIC STOPS
MARCH 2026

- **14 CRIMINAL / ALCOHOL / DRUG CHARGES LAID RELATED TO PROACTIVE TRAFFIC STOPS**
- **OPERATION WHILE IMPAIRED / EXCEED 80 MG OF ALCOHOL IN BLOOD (X 4 EACH)**
- **FAIL TO COMPLY WITH BREATH DEMAND (X1)**
- **DRIVE / HAVE CARE AND CONTROL OF MOTOR VEHICLE WITH OPEN LIQUOR (X4)**
- **NOVICE DRIVER –BLOOD ALCOHOL ABOVE ZERO (X1)**

STRATEGIC
ENFORCEMENT
TRAFFIC
PRIORITY
(S.T.E.P.) –
MARCH 2026

- S.T.E.P. INITIATIVE FOR MARCH WAS INTERSECTION SAFETY – STOP SIGNS / IMPROPER TURN/TRAFFIC LIGHT INFRACTIONS/FAIL TO YIELD
- **12** CHARGES WERE ISSUED RELATED TO THE MARCH S.T.E.P INITIATIVE
- IMPAIRED DRIVING CHARGES CONTINUE TO BE A PROACTIVE FOCUS – **15** BREATH TESTS HAVE BEEN CONDUCTED IN 2026 – RESULTING IN **14** PERSONS BEING ARRESTED AND CHARGED ACCORDINGLY.
- THE S.T.E.P. TARGET FOR APRIL 2026 WILL BE SEATBELT AND CHILD CAR SEAT / RESTRAINT INFRACTIONS
- TOP TRAFFIC ENFORCERS IN MARCH WERE CONSTABLES ROBIDOUX / GERMANN / BLANCHARD



CRIMINAL INVESTIGATIVE BRANCH/CISO - MARCH

- LEAD INVESTIGATOR ON MISSING PERSON FILE (BERTRIM) – ASSISTING CRIMINAL INVESTIGATIONS BRANCH (O.P.P.)
- ARMED ROBBERY – SEARCH WARRANT EXECUTED / 2 SUSPECTS ARRESTED AND CHARGED ACCORDINGLY
- 2 X COMMERCIAL BREAK AND ENTERS – INVESTIGATION COMPLETED – 2 SUSPECTS ARRESTED AND CHARGED
- 4 SEXUAL ASSAULT INVESTIGATIONS – ONGOING
- IDENTITY FRAUD INVESTIGATION REGARDING VEHICLE LOANS
- HISTORICAL IPV RELATED INVESTIGATION – CROWN CONSULTATION COMPLETED - CHARGES EXPECTED
- CHILD ABUSE INVESTIGATION – SEARCH WARRANT EXECUTED / FOSTER PARENTS CHARGED AND ARRESTED
- ONGOING INTELLIGENCE GATHERING RELATED TO DRUG TRAFFICKING ACTIVITIES



COMMUNITY SERVICE OFFICER- MARCH 2026

- NUMEROUS SCHOOL VISITS CONDUCTED THROUGHOUT MONTH
- PRACTICE LOCKDOWN DRILLS CONDUCTED AT ST. LUKES SCHOOL
- CODE RESPONSE SCENARIO PLANNING MEETING WITH SMITHS FALLS HOSPITAL STAFF – JOINT MOCK EXERCISE PLANNED FOR APRIL
- 4TH ANNUAL POLAR PLUNGE – PLANNING / PARTICIPATION – OVER \$10 000 RAISED – BULK OF WHICH WILL BE STAYING IN SMITHS FALLS
- 1 X SITUATION TABLE, 2 X FILTER 4 MEETINGS, 1 X POLAR PLUNGE PLANNING MEETING
- MEDIA RELATIONS – 3 X INTERVIEWS WITH LAKE 88 RADIO
- MEALS ON WHEELS FOOD DELIVERY
- TRAINING – COMMUNITY CENTRE JOINT TRAINING / HUMAN RIGHTS TRAINING / SYSTEMIC RACISM TRAINING



COURSES AND WORKSHOPS – MARCH 2026

- DEWEY, DEREK – BREATHALYZER TECHNICIAN (MARCH 09-13, 2026 – OTTAWA)
- KEOGAN, BEN – BREATHALYZER TECHNICIAN (MARCH 09-13, 2026 – OTTAWA)
- HART, MIKE – CISO CONFIDENTIAL INFORMANT FOUNDATION COURSE (MAR 11-12, 2026 – SMITHS FALLS)
- KING, DAN – CISO CONFIDENTIAL INFORMANT FOUNDATION COURSE (MAR 11-12, 2026 – SMITHS FALLS)
- LEMAY, LINDSAY – CISO CONFIDENTIAL INFORMANT FOUNDATION COURSE (MAR 11-12, 2026 – SMITHS FALLS)
- MCDOWALL, KAYLA – MEDIA RELATIONS OFFICER COURSE (MARCH 23-27, 2026 – OACP WATERLOO)

CRIMINAL RECORD CHECK STATS

2026 CRIMINAL RECORD CHECK STATS							
MONTH	VS VOLUNTEER	VS EMPLOYMENT	NON-VS VOLUNTEER	NON-VS EMPLOYMENT	TRITON	WALKIN	BROAD RECORD
1-Jan	21	27	3	22	36	37	
1-Feb	24	21	1	14	19	41	2
1-Mar	20	26	4	17	25	42	4
1-Apr							
1-May							
1-Jun							
1-Jul							
1-Aug							
1-Sep							
1-Oct							
1-Nov							
1-Dec							
TOTALS	65	74	8	53	80	120	6

INCIDENTS OF NOTE

- ARMED ROBBERY INVESTIGATION – LOCAL GAS STATION – FEMALE SUSPECT BRANDISHED A FIREARM AND DEMANDED CASH – NO INJURIES
- COMMERCIAL BREAK AND ENTER AT LOCAL RESTAURANT– SMASHED THROUGH FRONT DOOR AND STOLE ITEMS FROM INSIDE
- COMMERCIAL BREAK AND ENTER AT A BUSINESS DOWNTOWN– SMASHED THROUGH DOOR AND STOLE NUMEROUS ITEMS FROM INSIDE
- EXCELLENT COORDINATION BETWEEN FRONT LINE OFFICERS / IDENTIFICATION UNIT AND CRIMINAL INVESTIGATIONS BRANCH – 2 SUSPECTS IDENTIFIED / ARRESTED / CHARGED FOR ALL 3 INCIDENTS – SEARCH WARRANT EXECUTED, AND EVIDENTIARY ITEMS LOCATED.
- AGGRAVATED ASSAULT INVESTIGATION – 16-MONTH-OLD INFANT – COMPLEX AND COLLABORATIVE INVESTIGATION WITH CRIMINAL INVESTIGATIONS BRANCH, CAS – OTTAWA AND SMITHSFALLS AND CHEO – FOSTER PARENTS ARRESTED AND CHARGED, FOSTER CHILDREN REMOVED FROM HOME AND SEARCH WARRANT EXECUTED
- COMMERCIAL BREAK AND ENTER TO LOCAL GAS STATION – EXCELLENT COORDINATION AND COLLABORATION WITH HAMILTON POLICE SERVICE – SUSPECTS IDENTIFIED AND ARE PART OF A LARGER INVESTIGATION RELATED TO COMMERCIAL BREAK AND ENTERS THROUGHOUT ONTARIO. SUSPECTS IDENTIFIED
- PROACTIVE PATROL BY CONSTABLE ROBIDOUX – NOTICED SUSPICIOUS ACTIVITY NEAR A RESIDENCE – INVESTIGATION REVEALED SUSPECTS WERE ABOUT TO COMMIT A VIOLENT HOME INVASION ON UNSUSPECTING OCCUPANTS – 2 SUSPECTS ARRESTED AND CHARGED WITH IMPAIRED DRIVING AND OTHER CRIMINAL OFFENCES.

SMITHS FALLS POLICE SERVICE

2026 BUSINESS PLAN QUARTERLY REPORT

Date	Vehicle Stops	Foot Patrol Hours	Bike Patrol Hours	Schools Hours	Other Hours	Calls for Service
January – March	383	47	0	83	136	1696
April – June						
July – September						
October – December						
2026 TOTALS	383	47	0	83	136	1696

SMITHS FALLS POLICE – MENTAL HEALTH ACT CALLS

2026 BUSINESS QUARTERLY REPORT

Date	MHA CALLS	APPREHENSIONS	MCRT NURSE ATTENDED	WAIT TIME RANGE
January 1 to March 31	92	ARREST – 6 VOLUNTARY – 9	21	15 MINS – 5 ½ HOURS
April 1 to June 30				
July 1 to September 30				
October 1 to December 31				
2026 Totals	92	15	21	15 MINS – 5 ½ HOURS

Alzheimer Society

LANARK LEEDS GRENVILLE



Project Lifesaver

<https://www.youtube.com/watch?v=oNSnAs7kVy8>

SMITHS FALLS POLICE
POLICE
 COMMUNITY FIRST

CAMSAFE

CAMSafe is a CCTV and security video registry aimed at keeping our community safe and assisting police solve crime.



REGISTER **ADD** **PROTECT**

- Volunteer registry of security cameras, CCTV systems & doorbell camera
- Delete your information or account at any time
- CAMSafe does not have access to footage or cameras
- Only basic contact information & address required to sign up
- Only police have access to the registry information

CAMSAFE

Your participation helps to provide a stronger defence against

**THEFT
 ARSON
 VANDALISM
 FRAUD
 STALKING
 KIDNAPPING**



OR VISIT CAMSAFE.CA