

2021 Operational Budget Summary

2021 Budget Summary								
Department	Gross Expense	User Fees	Transfer To Capital Reserve	Grants	Donations	Other Municipal.	Capital Financing	Net Expense
Mayor and Council	255,089	-	-	-	-	-	-	255,089
Community Programs	374,704	-	-	-	-	-	-	374,704
Police Service	5,051,988	17,400	-	66,250	-	-	-	4,968,338
Fire Service	1,535,107	2,600	-	-	-	454,000	-	1,078,507
Community Services								
Administration	316,411	-	-	-	-	-	-	316,411
Land Ambulance	509,750	-	-	-	-	-	-	509,750
Health Unit	177,155	-	-	-	-	-	-	177,155
Social Services	698,236	-	-	-	-	-	-	698,236
Lanark Lodge	545,000	-	-	-	-	-	-	545,000
Social Housing	584,000	-	-	-	-	-	-	584,000
Library	514,091	9,800	-	21,000	-	14,470	-	468,821
Parks	319,750	12,000	-	-	-	-	-	307,750
Community Facilities	1,573,624	563,300	-	-	3,400	249,320	-	757,604
Hillcrest Cemetery	110,537	60,900	-	-	-	-	-	49,637
Child Development Centre	977,757	557,211	-	249,394	-	-	-	171,152
Historical Services	113,775	22,300	-	22,440	500	-	-	68,535
Works & Utilities								
Water Treatment Plant	2,015,207	2,727,127	492,856	-	-	-	-	219,064
Wastewater Treatment	2,037,671	2,682,858	739,166	-	-	-	-	93,979
Road & Sewer Maintenance	2,547,280	1,680	-	-	-	-	-	2,545,600
Water Network Maintenance	791,457	4,500	-	-	-	-	-	786,957
Engineering	120,695	4,500	-	-	-	-	-	116,195
Waste Management	898,273	14,800	-	71,000	-	-	-	812,473
Airport	44,271	-	-	-	-	11,068	-	33,203
Corporate Services								
Administration	1,261,913	282,650	-	-	-	-	-	979,263
Property Assessment	101,037	-	-	-	-	-	-	101,037
Building Inspection	503,000	503,000	-	-	-	-	-	-
By-Law Enforcement	297,216	11,000	-	-	-	-	-	286,216
Computer/Information	195,241	-	-	-	-	-	-	195,241
Planning	330,876	33,000	-	-	-	-	-	297,876
Economic Development								
Economic Development	458,403	-	-	-	-	-	-	458,403
Tourism	137,237	-	-	-	-	-	-	137,237
Total Expenditures	25,396,751	7,510,626	1,232,022	430,084	3,900	728,858	-	17,955,305
Revenue								
Municipal Taxes								14,911,526
Grant in Lieu of Taxes								524,700
Provincial Grants								3,638,600
Prior Year Surplus								
Total Revenue								19,074,826
								TRANSFER TO TAX-SUPPORTED CAPITAL RESERVE 1,119,521



SMITHS FALLS

RISE AT THE FALLS



ANNUAL NEWSLETTER

June 2021

TOWN OF SMITHS FALLS, 77 BECKWITH STREET NORTH
PO BOX 695 SMITHS FALLS, ONTARIO K7A 4T6
PHONE: 613-283-4124 FAX: 613-283-4764

PLEASE NOTE Penalty & Interest

Penalties and interest will be added on the first day of each month on any tax arrears. Penalty or Interest is calculated at 1.25% each month (15% annual rate). For water arrears, a late payment charge of 5% of the current charges owing on the due date will be added to the amount owing.

Compost Site is open Saturdays from 8 a.m. to 4 p.m. and is located east of Hillcrest Cemetery. The site closes for the season at end of day November 20, 2021.

Comments/Complaints

Complete the form at smithsfalls.ca/get-in-touch/reportanissue/ and have your say at any time of day.

Residents can also call Town Hall with any questions or concerns.



Commonly Requested Extensions

Business Licensing	1132
Chief Building Official	1128
Clerk	1130/1102
Community Services	6103
Daycare Centre	6601
DBA Coordinator	1114
Economic Development	1107
Reception	1100
Heritage House Museum	2201
Lottery Licensing	1130
Parks	6102
Planning	1116
Property Standards & Bylaw	1132
Tax Collector	1118
Water Billing	1149
Works & Utilities	3302
Chamber of Commerce	613-283-1334
Hillcrest Cemetery	613-283-4247
Small Business Advisory Centre ...	613-283-7002 ext 108
Library	613-283-2911
Food Bank	613-283-6696

Visit our website for a complete Staff Directory
smithsfalls.ca/get-in-touch



@townofsmithsfalls

www.smithsfalls.ca
info@smithsfalls.ca
613-283-4124

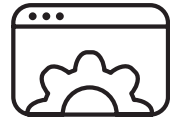
POLICE
7 Hershey Drive
613-283-4141
Non-Emergency
613-283-0357

FIRE
77 Beckwith St
Non-Emergency
613-283-5869

**WATER/SEWER/
ROADS**
After Hours Emergency
613-284-1430

IN CASE OF AN EMERGENCY PLEASE DIAL 911

Paperless & Online Bill Payment



The Town of Smiths Falls now has two new options for making payments online and receiving paperless e-bills for water and tax bills. **To register to pay utility bills, tax bills, parking tickets, and Town of Smiths Falls' invoices online, or to register for e-bill, please visit smithsfalls.ca and click "Online Payments."** Payments can be made via credit card or Pay Pal. For tax payments, you will need your roll number and pin number. For water payments you will need your account number and pin number.

Paying Your Taxes

Town Hall is currently closed. Until it reopens, taxes may be paid as follows:

- At any Chartered Bank
- Internet or telephone banking (allow three to five days for the payment to reach us)
- Post-dated cheques
- Through the dropbox in front of Town Hall

Please note there is a small administration fee for payments made through the online portal. Once Town Hall reopens, payment can again be made in person with cash, cheque, or debit (no credit cards).

We also offer the following pre-authorized payment plans:

- The 10 monthly plan begins in November of each year. A schedule of payments is sent before the end of November. Applications must be received by the last week in October.
- The due date plan begins in February of each year with payments withdrawn on each of the four due dates. Applications must be received by mid-January.

Understanding Your Property Taxes

The Town of Smiths Falls sends two tax bills annually. The Interim Billing is sent at the end of January or the first week in February, and is 50 per cent of the prior year's final taxes. There are two installments which are due on the last business day of February and April. The Final Billing reflects any changes in your assessment and the tax rate. It is sent out in the first week of June. There are two installments which are on the last business day of June and August. Final Tax Bills are sent to all property owners regardless of how the taxes are paid. Keep the Final Tax Bill for your files. A \$15 fee is charged for confirmation of tax amounts levied.

We do not provide confirmation by telephone.

Public Works

The 2021 capital works program will see another year of significant investments in local roads, drinking water and wastewater infrastructure under the guidance of the Town's Asset Management Plan.

Key projects planned for 2021 include:

- Upgrades to Lombard/Abbott Signalized Intersection
- Resurfacing and upgrades to Lombard Street (Ferrara to Abbott)
- Resurfacing of Cornelia Street (William to Elmsley)
- Reconstruction of Condie Street (Cornelia to Grovenor)
- Microsurfacing on Queen Street (Hershey to Town limit)
- Upgrades to dissolved air filtration unit at water treatment plant
- Replacing programmable logic controls at wastewater treatment plant

The Town will also continue infrastructure planning for growth needs with further work advancing on the water storage tower, Confederation Bridge, combined sewer separation on George Street (Strathcona to Gladstone) and Beckwith Phase 2.

A new Active Transportation Plan will also be coming forward in 2021 to look at green, healthy and sustainable ways to better move pedestrians and cyclists throughout the community.

Residents are advised that traffic delays should be expected within the community throughout the summer and fall months. Motorists, cyclists and pedestrians are therefore asked to take special care for the safety of workers when travelling through active construction zones.

COVID-19 Vaccinations

Vaccinations are currently underway in Ontario to protect citizens from the COVID-19 virus. Vaccines are now open for all age groups over the age of 18.

To register to receive your vaccine, please visit covid-19.ontario.ca/book-vaccine or contact the Leeds Grenville & Lanark District Health Unit at 1-844-369-1234. You can visit their website for up to date information about COVID-19 and current restrictions at healthunit.org.

If you have symptoms of COVID-19 please take a self-assessment at covid-19.ontario.ca Even if you have been vaccinated remember to:

- **Stay home unless necessary**
- **Maintain two-metres physical distance from those outside your household**
- **Wash your hands with soap and water often**
- **Wear a cloth face covering**

For more information on the Town of Smiths Falls' response to COVID-19 please visit smithsfalls.ca/public-safety/covid-19-coronavirus.

Speak Up Smiths Falls

Speak Up Smiths Falls is an online engagement platform that allows the community to provide feedback, input, recommendations, ideas, suggestions and much more. Login to look at projects that are underway in the community. **Sign up at speakupsmithsfalls.com and have your say.**

In 2020, the people of Smiths Falls contributed more than 600 thoughts, opinions, and survey responses through Speak Up Smiths Falls. Be part of the discussion by signing up today!