

## Schedule for 2019 Budget

September 17, 2018	Distribution of 2019 operational budget working papers
ASAP	Post 2019 Public Budget Guide
October 2, 2018	2018 1 <sup>st</sup> Interim Audit
October 22, 2018	Election
October 31, 2018	Deadline for submission of the above-noted & proposed capital projects
November 13, 2018	Management Meeting; specifically, to discuss 2019 budget; i.e. proposed capital projects; potential utility rate increases & tax rate increases
November 28, 2018	New Council; Orientation
November 29, 2018	New Council; Tour of Municipal Facilities
November 30, 2018	Application Deadline for Municipal Grants/Donations
December 3, 2018	Inaugural Council Meeting; New Council
December 5, 2018	2019 Pre-budget Public Open House
December 7, 2018	Staff Evaluations for Community Grants/Donations
January 7, 2019 (No Police Chief; away Jan 3 – Jan 12)	2019 Preliminary Budget Presented to Committee of Whole
January 7, 2019	Establish Budgetary Allotment for Community Grants
January 10, 2019	2018 2 <sup>nd</sup> Interim Audit
January 21, 2019	2 <sup>nd</sup> Draft Budget Presented to Committee of Whole
February 8, 2019	1 <sup>st</sup> of 2; Strategic Planning Workshop
February 11, 2019	Final Budget Presented to Committee of Whole
February 19, 2019 of Whole	Municipal Grant/Donation Presentations; Special Committee
February 19 – 22, 2019	2018 Final Audit
February 25, 2019	Budget Approval

March 1, 2019

2<sup>nd</sup> Strategic Planning Workshop