## 2023 Operational Budget Summary

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Donostmont		Net	Percentage of Total Budget
Department		Expense	Total Budget
Mayor and Council	\$	272,908	1.2%
Community Programs		332,807	1.5%
Police Service		5,226,780	23.6%
Fire Service		1,147,492	5.2%
Community Services			
Administration		365,852	1.7%
Land Ambulance		665,000	3.0%
Health Unit		186,098	0.8%
Social Services		755,338	3.4%
Lanark Lodge		436,000	2.0%
Social Housing		554,100	2.5%
Library		521,742	2.4%
Parks		504,633	2.3%
Community Facilities		811,531	3.7%
Hillcrest Cemetery		30,718	0.1%
Child Development Centre		222,315	1.0%
Historical Services		149,101	0.7%
Works & Utilities	Ē		
Water Treatment Plant		(352,301)	-1.6%
Wastewater Treatment		(100,207)	-0.5%
Road & Sewer Maintenance		3,126,696	14.1%
Water Network Maintenance		989,392	4.5%
Engineering		267,971	1.2%
Waste Management		878,386	4.0%
Airport		36,202	0.2%
Corporate Services			
Administration and Property Assessment		1,452,089	6.6%
Building Inspection			104 - 4-02-107-07
By-Law Enforcement		343,958	1.6%
Computer/Information		365,384	1.7%
Planning		494,866	2.2%
Economic Development			
Economic Development		556,114	2.5%
Tourism		157,000	0.7%
Transfer to Capital Reserves		1,738,633	7.9%
Total Expenditures	\$	22,136,598	100%
Corporate Revenue			
Municipal Taxes	\$	18,185,694	82%
Grants in Lieu of Taxes		436,204	2%
Ontario Provincial Grants and Provincial Offenses Revenue	3	3,514,700	16%
Total Revenue	\$	22,136,598	100%



# ANNUAL NEWSLETTER

June 2023

TOWN OF SMITHS FALLS, 77 BECKWITH STREET NORTH PO BOX 695 SMITHS FALLS, ONTARIO K7A 4T6 PHONE: 613-283-4124 FAX: 613-283-4764

#### PLEASE NOTE Penalty & Interest

Penalties and interest will be added on the first day of each month on any tax arrears. Penalty or Interest is calculated at 1.25% each month (15% annual rate). For water arrears, a late payment charge of 5% of the current charges owing on the due date will be added to the amount owing.

**Compost Site** is open Saturdays from 8 a.m. to 4 p.m. and is located east of Hillcrest Cemetery. The site closes for the season on November 18, 2023 at 4 p.m.

**Hazardous Waste** is accepted at 128 Patterson Cr., Carleton Place between 8 a.m. and 12 p.m., May 20 to Sept. 2 ,2023. There is no fee for this service.

#### **Comments/Complaints**

Complete the form at:
smithsfalls.ca/reportaproblem
Residents can also call Town Hall
with any questions or concerns.



## **Commonly Requested Extensions**

commonly requested Extensions
Business Licensing
Chief Building Official
Clerk
Community Services 6105
Daycare Centre
DBA Coordinator
Economic Development
Reception
Heritage House Museum 6311
Lottery Licensing
Parks
Planning
Property Standards & Bylaw
Tax Collector
Water Billing
Works & Utilities
Chamber of Commerce 613-283-1334
Hillcrest Cemetery
Small Business Advisory Centre 613-283-7002 ext 108
Library
Food Bank

Visit our website for a complete Staff Directory smithsfalls.ca/contactus



@townofsmithsfalls

www.smithsfalls.ca info@smithsfalls.ca 613-283-4124

## POLICE

7 Hershey Drive 613-283-4141 Non-Emergency 613-283-0357

#### FIRE

77 Beckwith St Non-Emergency 613-283-5869 WATER/SEWER/ ROADS/RECREATION/ PARKS/FACILITIES After Hours Emergency

613-284-1430

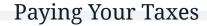
**IN CASE OF AN EMERGENCY PLEASE DIAL 911** 







Receive paperless e-bills for water and tax bills. It's free, eco-friendly, less paper, you can access your bills anytime, anywhere, it saves time and eliminates clutter. You can register for e-billing on the Town's website at smithsfalls.ca/registerfore-billing or email vthompson@smithsfalls.ca. You can also pay utility bills, tax bills, parking tickets and Town of Smiths Falls' invoices online at smithsfalls.ca/onlinepayment. Payments can be made via credit card or PayPal.





- At any Chartered Bank
- Internet or telephone banking (allow three to five days for the payment to reach us)
- Post-dated cheques
- Through the dropbox in front of Town Hall
- Online at **smithsfalls.ca/onlinepayment**. Note, there is a small administration fee for payments made through the online portal.

We also offer the following **PRE-AUTHORIZED PAYMENT PLANS**:

- The 10 monthly plan begins in November of each year. A schedule of payments is sent before the end of November. Applications must be received by the last week in October.
- The due date plan begins in February of each year with payments withdrawn on each of the four due dates. Applications must be received by mid-January.

## **Understanding Your Property Taxes**

The Town of Smiths Falls sends two tax bills annually. The Interim Billing is sent at the end of January or the first week in February, and is 50 per cent of the prior year's final taxes. There are two installments which are due on the last business day of February and April. The Final Billing reflects any changes in your assessment and the tax rate. It is sent out in the first week of June. There are two installments which are on the last business day of June and August. Final Tax Bills are sent to all property owners regardless of how the taxes are paid. Keep the Final Tax Bill for your files. A \$15 fee is charged for confirmation of tax amounts levied.

We do not provide confirmation by telephone.

## Municipal Projects

The 2023 capital works program will see another year of significant investments in local roads, drinking water and wastewater infrastructure under the guidance of the Town's Asset Management Plan. Key projects planned or in progress for 2023 inlcude:

## Catherine Street Reconstruction (Broadview Avenue East to Oak Street) & Oak Street (Brockville Street to Jasper Avenue)

Works are tentatively scheduled to commence late May or early June with anticipated completion in November 2023. The project will result in the full replacement of water, sanitary and storm sewer mains including services to property line as well as new road structure and associated concrete curbs and sidewalk.

#### **Confederation Drive River Crossing**

The Municipal Class Environmental Assessment has concluded, and Council has approved the replacement of the existing vehicular structure with a new "Active Transportation" crossing. The river crossing will accommodate and invite both pedestrians and cyclists to experience Centennial Park.

#### **Water Tower and Trunk Main Upgrade**

The project continues to progress with the recent award of contract to EVB Engineering for preparing the detailed design and tender preparation. The Town anticipates award of the contract for construction later this summer. The site of the new Water Tower (Air Care Drive) has had trees cleared this spring. This multi-year project is tentatively expected to conclude at the end of 2025.

#### **Road Milling and Paving**

Public Works will also be completing road milling and paving throughout various locations through Town this summer. Residents are advised that traffic delays are expected. Motorists, cyclists and pedestrians are asked to take special care for the safety of themselves as well as workers when travelling through active construction zones.

### Want more information?

- How to pay your utility bills
- How to change your mailing address
- How to request for water turn off/on
- · How your taxes are calculated
- Tax certificates

Visit: smithsfalls.ca/propertytax and smithsfalls.ca/waterbilling

## **New Town Website**

The Town has a brand new website which includes a refreshed web design, service-based web navigation, enhanced technology and a user friendly platform that enhances online service delivery. Some of the new engaging features include:

#### **The Community Events Calendar**

You can view all the community events happening in town as well as add your own community events as an event organizer.

#### calendars.smithsfalls.ca

#### **The Business Directory**

This feauture allows you to view businesess in Smiths Falls including information such as the business location, contact information and services. As a business owner, you can easily register you businiess in the Business Directory to make easier for people to find you.

#### directory.smithsfalls.ca

#### The Available Lands and Buildings

This platform provides an online venue which landlords, landlord representatives, brokers, property managers and potential enters or purchasers can use to find and exchange information about real estate and rental housing options within Smiths Falls. As a property owner or renter, you can also easily post your property on the page to allow potential buyers or renters to view your property and engage you directly.

availablelands.smithsfalls.ca

